

Delamere C of E Academy – Catch Up Funding
£13360-for the academic year

Item	Target	Impact	Cost	Per term	Total for the year
Busy Bee Club	<p>Group 1 Move from Upper Emergent year 6 - Expected Year 6 by May 21</p> <p>Group 2 Move from Expected Year 6 to Greater Depth year 6 by May 21</p> <p>In reading , writing, maths and Grammar</p>	Support a focus group (10 children) to meet E and GD. This is to be reviewed termly.	<p>£50 x 6 classes</p> <p>£300 per week</p>	£3600- per term	£10,800
Tutoring	Please see class teachers individual targets for individuals PM - targets 20-21	<p>Year 1/ 2 and 6 1:2(6 weeks)</p> <p>Tailored support to individuals, gap filling. Reviewed after each 6 week block</p>	<p>£50 Teacher</p> <p>£25 TA</p>	<p>3x£50 3X£25 £1350 (per term)</p>	£4050
Maths Course	To aide the identification of gaps	“Curriculum recovery”	£50 per delegate		£100
Maths.co.uk	To aide the identification of gaps	Catch up online learning platform. Assessment tool to aid gap filling and misconceptions.	£253		£253

		https://www.maths.co.uk/			
Literacy Counts		CPD for staff on how to deliver a writing curriculum. Supports all learners, links to books.	£700 (approx.)		£700
			Total		£15,903